CALENDAR OF BUDGET WORK—1930-31.

PART .

By 15th February 1930.

1. Preparation by Heads of Departments of Appendices B, C and D—Details of Estimates of expenditure on Salaries, Establishments and Allowances (Appendix B), Grants-in-aid (Appendix C) and Scholarships (Appendix D).

17th to 27th February 1930.

2. Preparation of above Appendices by Comptroller and their transmission to Departmental Officers.

19th February to 1st March 1930.

3. Return of above Appendices by Departmental Officers to Comptroller with remarks regarding changes, if any, required according to current sanctions, copies of statements of alterations proposed being sent simultaneously to Government in the respective Secretariats.

22nd February to 4th March 1930.

4. Submission of above Appendices to Government by Comptroller with notes indicating points, if any, for orders.

NOTE.—The above Appendices relating to the Electrical, Education and Military Departments will be submitted after verification by the Financial Assistants to Government through the Comptroller.

25th February to 7th March 1930.

5. Communication by Government of orders on points referred to under item No. 4.

By 12th March 1930.

6. Submission by Departmental Officers to Comptroller and to Administrative Departments of Government of detailed estimates under all Heads of Revenue with reference to eight months' actuals with Statements of D. C. B. in Form—Appendix A in the case of Land Revenue, Excise and Income-Tax.

NOTE.—The gross estimates of revenue under the following heads will be dealt with at this stage.

II Forest. I Sandal Oil.
XXIV Railways.
XXVI Electrical Works.
XXVIII Kolar Gold Fields Water Works.

For XXVII Iron Works and XXIX Industrial Works, however, total estimates working from opening balance to closing balance will be required.

15th to 25th March 1930.

7. Submission to Government by Comptroller with Budget Notes of above Revenue Estimates and also the Estimate under IX Interest.

18th March to 1st April 1930.

8. Return to Comptroller of Revenue Estimates by Government with orders.

By 25th March 1930.

9. Completion by Heads of Departments of estimates of Expenditure other than Appendices, B, C and D.

1st to 23rd April 1930.

10. Preparation by Comptroller of Expenditure estimates (including Advances and Loans) other than Appendices B, C and D based on eight months' actuals and their transmission to Departmental Officers.

24th March 1930.

11. Receipt from Subordinate Departmental Officers by :—

(1) The Chief Engineer, of Expenditure estimates other than for Establishments;

(2) The Chief Electrical Engineer, of estimates of Revenue expenditure other than Establishments, of Capital (including Stores) and of Depreciation Fund Works ; and

(3) Chief Engineer, Krishnarajasagara, of estimates chargeable to Revenue (other than Establishments) and to Capital.

1st April 1930.

12. Transmission to Comptroller of Public Works and Electrical Works Estimates for items other than Establishments, by Chief Engineer, Chief Electrical Engineer and Chief Engineer, Krishnarajasagara.

1st April 1930.

13. Transmission to Comptroller by :—

(1) The Agent, Mysore Railways, of Authorization Rolls and estimates of works chargeable to Capital (including Stores) and Depreciation Fund. (Through Auditor.)

Note.—The Authorization Rolls to be verified by the Auditor and sanction of Government in the Finance Department, obtained for all items disallowed as uncovered by sanctions.

(2) The Railway Secretary, of Capital and Revenue Expenditure Estimates of the Railways worked by M. & S. M. Railway Company. (Through Auditor.)

(3) The Secretary Board of Management, Iron Works, of estimates of Capital Works.

(4) The Director, Sandal Oil Factories, of estimates of Capital Works.

(5) The Director, Industries and Commerce, of estimates of Capital Works of concerns worked by the Department.

(6) The Chief Engineer, of estimates of Capital and Depreciation Fund Works of the Kolar Gold Fields Water Works.

4th to 28th April 1930.

14. Return with remarks by Departmental Officers of Comptroller's Budget Estimates of Expenditure other than charges included in the Appendices B, C and D, copies of statements of alterations proposed being sent simultaneously to Government in the respective Secretariats. The Departmental Officers should use only the forms supplied by the Comptroller for proposing alterations required.

8th April to 2nd May 1930.

15. Transmission to Financial Secretariat, of statements of alterations (with reasons) proposed by the respective Secretariats with reference to estimates referred to under item No. 14.

8th April to 2nd May 1930.

16. Submission by Comptroller to Finance Department, of Expenditure estimates other than Appendices B, C and D, revised with reference to remarks of Departmental Officers, with Budget Notes and statements of points for orders.

11th April to 5th May 1930.

17. Return of above by Government to Comptroller with provisional orders and communication of such orders to respective Secretariats.

7th May 1930.

18. Submission of Group and Major Head abstracts by Comptroller to Government.

12th May 1930.

19. Submission by Comptroller, of Group and Major Head Abstracts incorporating orders under item No. 17 with a General Note and Ways and Means estimate.

17th May 1930.

20. Communication to Comptroller, of orders on consolidated Budget Estimates.

23rd May 1930.

21. Despatch of copies of Draft Budget Estimates with explanatory Memorandum to Members of Finance and Taxation Committee and Heads of Departments.

21st May 1930.

22. Transmission to the Superintendent Government Printing, Bangalore, by :—

(1) The Revenue Commissioner, of the copies of the Budget Estimate of Irrigation Cess Fund sanctioned by Government (English and Kannada).

(2) The Muzrai Commissioner, of the copies of the Budget Estimate of the General Muzrai Fund sanctioned by Government (English and Kannada).

(3) The Agent Mysore Railways, of the Authorization Rolls and Detailed Capital Budget Estimates (including Stores) of the Railway Department (English and Kannada).

30th and 31st May 1930.

23. Meeting of the Finance and Taxation Committee.

31st May 1930.

24. Despatch of copies of Draft Budget Estimates (together with the Budget Estimates of Irrigation Cess Fund, General Muzrai Fund), Railway Authorization Rolls and detailed Capital Budget Estimates of the Railway Department (English and Kannada) to Members of the Representative Assembly and the Legislative Council.

31st May 1930.

25. Communication by Financial department to Heads of Departments provisional sanctions of their Budget allotments.

14th, 16th and 17th June 1930.

26. Discussion of Budget and resolutions on Budget by Representative Assembly.

23rd to 28th June 1930.

27. Budget discussion and voting of grants by Legislative Council.

30th June 1930.

28. Final orders by Government, communicating grants (voted) as passed by Legislative Council with restorations, if any, and grants (non-voted) sanctioned by Government.